

Corporate Resources Overview & Scrutiny Committee
FORWARD WORK PROGRAMME 2012/13

DATE	SUBJECT	O&S FOCUS	REPORT FROM
Thursday 18 th April 2013 10.00	Revenue Budget Monitoring 2012/13 Month 10	Monitoring and development	HF
	Customer Services as a Flintshire Futures workstream	Monitoring and development	Hof ICT&CS
	Management and leadership Development Programme	Information and discussion	H of HR & OD
	Fair Debt Policy	Information and discussion	HF
	Forward Work Programme	Development and confirmation	MEM
Thursday 16 th May 2013	Revenue Budget Monitoring 2012/13 Month 11	Monitoring	HF
	Physiotherapy pilot progress report	Information and discussion	H of HR & OD
	Procurement as a Flintshire Futures workstream	Monitoring and development	H of HR & OD
	Workforce Information Q 4	Monitoring and development	H of HR & OD
	Forward Work Programme	Development and confirmation	MEM
Thursday 13 th June 2013	Q 4 performance Reporting	Monitoring and development	MEM
	Revenue Budget Monitoring 2013/14 Month 1	Monitoring	HF
	Finance as a Flintshire Futures workstream	Monitoring and development	HF
	Forward Work Programme	Development and confirmation	MEM

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Thursday 11 th July 2103	Revenue Budget Monitoring 2012/13 (final out turn)	Monitoring	HF
	Medium Term Financial Plan	Information and discussion	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM
September 2013	Workforce as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	H of HR & OD
	Revenue Budget Monitoring 2013/14 Month 3	Monitoring	HF
	Q 1 Performance Reporting	Monitoring and development	MEM
	Forward Work Programme	Development and confirmation	MEM
October 2013	Customer Services as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HofICT&CS
	Revenue Budget Monitoring 2013/14 Month 4	Monitoring	HF
	Forward Work Programme	Development and confirmation	MEM

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November 2013	Revenue Budget Monitoring 2013/14 Month 5	Monitoring	HF
	Procurement as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HofICT&CS
	Forward Work Programme	Development and confirmation	MEM
December 2013	Revenue Budget Monitoring 2013/14 Month 6	Monitoring	HF
	Q2 Performance reporting	Monitoring and development	MEM
	Finance as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HF
	Forward Work Programme	Development and confirmation	MEM
January 2014	Revenue Budget Monitoring 2013/14 Month 7	Monitoring	HF
	Assets as a Flintshire Futures workstream (6 monthly update, as per the resolution of the committee on 17/1/13)	Monitoring and development	HAT
	Forward Work Programme	Development and confirmation	MEM

Legend:
CE
=
Chief
Executive
; HF

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= Head of Finance; HofHR&OD = Head of Human Resources & Organisational Development;
HofICT&CS = Head of ICT & Customer Service; HofL&DS = Head of Legal & Democratic Services ;HAT = Head of Assets &
Transportation; MEM = Member Engagement Manager